



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 08 s.d. 08

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	17,566,405,000 948,374,959 (5.40%)	7,770,919,000 227,034,406 (2.92%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,337,324,000 1,175,409,365 (4.64%)
		SISA	16,618,030,041	7,543,884,594	0	0	0	0	0	0	0	24,161,914,635
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	232,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	232,000,000 (0.00%)
		SISA	0	0	232,000,000	0	0	0	0	0	0	232,000,000
GRAND TOTAL		PAGU REALISASI	17,566,405,000 948,374,959 (5.40%)	7,770,919,000 227,034,406 (2.92%)	232,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	25,569,324,000 1,175,409,365 (4.60%)
		SISA	16,618,030,041	7,543,884,594	232,000,000	0	0	0	0	0	0	24,393,914,635