



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 07 s.d. 07

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	17,566,405,000 2,012,214,605 (11.45%)	7,770,919,000 517,201,893 (6.66%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,337,324,000 2,529,416,498 (9.98%)
		SISA	15,554,190,395	7,253,717,107	0	0	0	0	0	0	0	22,807,907,502
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	232,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	232,000,000 (0.00%)
		SISA	0	0	232,000,000	0	0	0	0	0	0	232,000,000
GRAND TOTAL		PAGU REALISASI	17,566,405,000 2,012,214,605 (11.45%)	7,770,919,000 517,201,893 (6.66%)	232,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	25,569,324,000 2,529,416,498 (9.89%)
		SISA	15,554,190,395	7,253,717,107	232,000,000	0	0	0	0	0	0	23,039,907,502