



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 06 s.d. 06

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066   Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	17,566,405,000 974,247,675 (5.55%)	7,770,919,000 1,828,541,531 (23.53%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,337,324,000 2,802,789,206 (11.06%)
		SISA	16,592,157,325	5,942,377,469	0	0	0	0	0	0	0	22,534,534,794
2	1071   Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	232,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	232,000,000 (0.00%)
		SISA	0	0	232,000,000	0	0	0	0	0	0	232,000,000
GRAND TOTAL		PAGU REALISASI	17,566,405,000 974,247,675 (5.55%)	7,770,919,000 1,828,541,531 (23.53%)	232,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	25,569,324,000 2,802,789,206 (10.96%)
		SISA	16,592,157,325	5,942,377,469	232,000,000	0	0	0	0	0	0	22,766,534,794