



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 05 s.d. 05

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066   Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	17,566,405,000 994,997,180 (5.66%)	7,770,919,000 365,219,907 (4.70%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,337,324,000 1,360,217,087 (5.37%)
		SISA	16,571,407,820	7,405,699,093	0	0	0	0	0	0	0	23,977,106,913
2	1071   Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	232,000,000 167,404,000 (72.16%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	232,000,000 167,404,000 (72.16%)
		SISA	0	0	64,596,000	0	0	0	0	0	0	64,596,000
GRAND TOTAL		PAGU REALISASI	17,566,405,000 994,997,180 (5.66%)	7,770,919,000 365,219,907 (4.70%)	232,000,000 167,404,000 (72.16%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	25,569,324,000 1,527,621,087 (5.97%)
		SISA	16,571,407,820	7,405,699,093	64,596,000	0	0	0	0	0	0	24,041,702,913