



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 04 s.d. 04

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	17,566,405,000 2,123,815,850 (12.09%)	7,770,919,000 367,245,957 (4.73%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,337,324,000 2,491,061,807 (9.83%)
		SISA	15,442,589,150	7,403,673,043	0	0	0	0	0	0	0	22,846,262,193
2	1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	232,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	232,000,000 (0.00%)
		SISA	0	0	232,000,000	0	0	0	0	0	0	232,000,000
GRAND TOTAL		PAGU REALISASI	17,566,405,000 2,123,815,850 (12.09%)	7,770,919,000 367,245,957 (4.73%)	232,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	25,569,324,000 2,491,061,807 (9.74%)
		SISA	15,442,589,150	7,403,673,043	232,000,000	0	0	0	0	0	0	23,078,262,193