



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 03 s.d. 03

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066   Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	17,566,405,000 1,027,859,569 (5.85%)	7,770,919,000 1,775,923,850 (22.85%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	25,337,324,000 2,803,783,419 (11.07%)
		SISA	16,538,545,431	5,994,995,150	0	0	0	0	0	0	0	22,533,540,581
2	1071   Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	232,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	232,000,000 (0.00%)
		SISA	0	0	232,000,000	0	0	0	0	0	0	232,000,000
GRAND TOTAL		PAGU REALISASI	17,566,405,000 1,027,859,569 (5.85%)	7,770,919,000 1,775,923,850 (22.85%)	232,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	25,569,324,000 2,803,783,419 (10.97%)
		SISA	16,538,545,431	5,994,995,150	232,000,000	0	0	0	0	0	0	22,765,540,581