



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	309125   PENGADILAN TINGGI AGAMA SURABAYA	PAGU REALISASI	0 0.00%	591,119,000 559,119,636 (94.59%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	591,119,000 559,119,636 (94.59%)
		SISA	0	31,999,364	0	0	0	0	0	0	0	31,999,364
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	591,119,000 559,119,636 (94.59%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	591,119,000 559,119,636 (94.59%)
		SISA	0	31,999,364	0	0	0	0	0	0	0	31,999,364