



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 02 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	308170 PENGADILAN TINGGI AGAMA SURABAYA	PAGU	17,566,405,000	7,933,714,000	172,000,000	0	0	0	0	0	0	25,672,119,000
		REALISASI	1,127,922,110 (6.42%)	513,800,333 (6.48%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,641,722,443 (6.39%)
		SISA	16,438,482,890	7,419,913,667	172,000,000	0	0	0	0	0	0	24,030,396,557
GRAND TOTAL		PAGU	17,566,405,000	7,933,714,000	172,000,000	0	0	0	0	0	0	25,672,119,000
		REALISASI	1,127,922,110 (6.42%)	513,800,333 (6.48%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,641,722,443 (6.39%)
		SISA	16,438,482,890	7,419,913,667	172,000,000	0	0	0	0	0	0	24,030,396,557