



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	308170 PENGADILAN TINGGI AGAMA SURABAYA	PAGU	17,566,405,000	7,933,714,000	172,000,000	0	0	0	0	0	0	25,672,119,000
		REALISASI	1,114,212,098 (6.34%)	170,483,000 (2.15%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,284,695,098 (5.00%)
		SISA	16,452,192,902	7,763,231,000	172,000,000	0	0	0	0	0	0	24,387,423,902
GRAND TOTAL		PAGU	17,566,405,000	7,933,714,000	172,000,000	0	0	0	0	0	0	25,672,119,000
		REALISASI	1,114,212,098 (6.34%)	170,483,000 (2.15%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,284,695,098 (5.00%)
		SISA	16,452,192,902	7,763,231,000	172,000,000	0	0	0	0	0	0	24,387,423,902