



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	308170 PENGADILAN TINGGI AGAMA SURABAYA	PAGU	17,545,912,000	6,667,177,000	544,790,000	0	0	0	0	0	0	24,757,879,000
		REALISASI	17,468,969,255 (99.56%)	6,635,842,592 (99.53%)	543,962,455 (99.85%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	24,648,774,302 (99.56%)
		SISA	76,942,745	31,334,408	827,545	0	0	0	0	0	0	109,104,698
GRAND TOTAL		PAGU	17,545,912,000	6,667,177,000	544,790,000	0	0	0	0	0	0	24,757,879,000
		REALISASI	17,468,969,255 (99.56%)	6,635,842,592 (99.53%)	543,962,455 (99.85%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	24,648,774,302 (99.56%)
		SISA	76,942,745	31,334,408	827,545	0	0	0	0	0	0	109,104,698