



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 10

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	308170 PENGADILAN TINGGI AGAMA SURABAYA	PAGU	17,545,912,000	7,449,343,000	544,790,000	0	0	0	0	0	0	25,540,045,000
		REALISASI	15,202,213,514 (86.64%)	5,571,855,728 (74.80%)	543,962,455 (99.85%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	21,318,031,697 (83.47%)
		SISA	2,343,698,486	1,877,487,272	827,545	0	0	0	0	0	0	4,222,013,303
GRAND TOTAL		PAGU	17,545,912,000	7,449,343,000	544,790,000	0	0	0	0	0	0	25,540,045,000
		REALISASI	15,202,213,514 (86.64%)	5,571,855,728 (74.80%)	543,962,455 (99.85%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	21,318,031,697 (83.47%)
		SISA	2,343,698,486	1,877,487,272	827,545	0	0	0	0	0	0	4,222,013,303