



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	308170 PENGADILAN TINGGI AGAMA SURABAYA	PAGU	17,545,912,000	7,449,343,000	544,790,000	0	0	0	0	0	0	25,540,045,000
		REALISASI	14,014,029,150 (79.87%)	5,253,522,807 (70.52%)	540,322,455 (99.18%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,807,874,412 (77.56%)
		SISA	3,531,882,850	2,195,820,193	4,467,545	0	0	0	0	0	0	5,732,170,588
GRAND TOTAL		PAGU	17,545,912,000	7,449,343,000	544,790,000	0	0	0	0	0	0	25,540,045,000
		REALISASI	14,014,029,150 (79.87%)	5,253,522,807 (70.52%)	540,322,455 (99.18%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	19,807,874,412 (77.56%)
		SISA	3,531,882,850	2,195,820,193	4,467,545	0	0	0	0	0	0	5,732,170,588