



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	309125 PENGADILAN TINGGI AGAMA SURABAYA	PAGU REALISASI	0 0.00%	406,324,000 350,325,237 (86.22%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	406,324,000 350,325,237 (86.22%)
		SISA	0	55,998,763	0	0	0	0	0	0	0	55,998,763
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	406,324,000 350,325,237 (86.22%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	406,324,000 350,325,237 (86.22%)
		SISA	0	55,998,763	0	0	0	0	0	0	0	55,998,763