



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	308170   PENGADILAN TINGGI AGAMA SURABAYA	PAGU	19,945,184,000	7,328,814,000	544,790,000	0	0	0	0	0	0	27,818,788,000
		REALISASI	11,599,857,072 (58.16%)	3,194,859,913 (43.59%)	241,672,455 (44.36%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,036,389,440 (54.05%)
		SISA	8,345,326,928	4,133,954,087	303,117,545	0	0	0	0	0	0	12,782,398,560
GRAND TOTAL		PAGU	19,945,184,000	7,328,814,000	544,790,000	0	0	0	0	0	0	27,818,788,000
		REALISASI	11,599,857,072 (58.16%)	3,194,859,913 (43.59%)	241,672,455 (44.36%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	15,036,389,440 (54.05%)
		SISA	8,345,326,928	4,133,954,087	303,117,545	0	0	0	0	0	0	12,782,398,560