



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	308170   PENGADILAN TINGGI AGAMA SURABAYA	PAGU REALISASI	19,945,184,000 10,397,106,367 (52.13%)	7,328,814,000 2,585,360,690 (35.28%)	544,790,000 221,072,500 (40.58%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	27,818,788,000 13,203,539,557 (47.46%)
		SISA	9,548,077,633	4,743,453,310	323,717,500	0	0	0	0	0	0	14,615,248,443
GRAND TOTAL		PAGU REALISASI	19,945,184,000 10,397,106,367 (52.13%)	7,328,814,000 2,585,360,690 (35.28%)	544,790,000 221,072,500 (40.58%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	27,818,788,000 13,203,539,557 (47.46%)
		SISA	9,548,077,633	4,743,453,310	323,717,500	0	0	0	0	0	0	14,615,248,443