



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | Total | |
|-------------|---|----------------|---|--|--|--------------|--------------|--------------|--------------|--------------|--------------|--|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 308170 PENGADILAN TINGGI AGAMA SURABAYA | PAGU REALISASI | 19,945,184,000 7,963,152,049 (39.93%) | 7,328,814,000 2,223,694,009 (30.34%) | 544,790,000 183,700,000 (33.72%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 27,818,788,000 10,370,546,058 (37.28%) |
| | | SISA | 11,982,031,951 | 5,105,119,991 | 361,090,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,448,241,942 |
| GRAND TOTAL | | PAGU REALISASI | 19,945,184,000 7,963,152,049 (39.93%) | 7,328,814,000 2,223,694,009 (30.34%) | 544,790,000 183,700,000 (33.72%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 27,818,788,000 10,370,546,058 (37.28%) |
| | | SISA | 11,982,031,951 | 5,105,119,991 | 361,090,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,448,241,942 |