



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	308170 PENGADILAN TINGGI AGAMA SURABAYA	PAGU REALISASI	19,945,184,000 5,743,995,447 (28.80%)	7,328,814,000 806,329,899 (11.00%)	544,790,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	27,818,788,000 6,550,325,346 (23.55%)
		SISA	14,201,188,553	6,522,484,101	544,790,000	0	0	0	0	0	0	21,268,462,654
GRAND TOTAL		PAGU REALISASI	19,945,184,000 5,743,995,447 (28.80%)	7,328,814,000 806,329,899 (11.00%)	544,790,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	27,818,788,000 6,550,325,346 (23.55%)
		SISA	14,201,188,553	6,522,484,101	544,790,000	0	0	0	0	0	0	21,268,462,654