



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	308170 PENGADILAN TINGGI AGAMA SURABAYA	PAGU	19,945,184,000	7,328,814,000	544,790,000	0	0	0	0	0	0	27,818,788,000
		REALISASI	4,202,590,067 (21.07%)	536,241,898 (7.32%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,738,831,965 (17.03%)
		SISA	15,742,593,933	6,792,572,102	544,790,000	0	0	0	0	0	0	23,079,956,035
GRAND TOTAL		PAGU	19,945,184,000	7,328,814,000	544,790,000	0	0	0	0	0	0	27,818,788,000
		REALISASI	4,202,590,067 (21.07%)	536,241,898 (7.32%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,738,831,965 (17.03%)
		SISA	15,742,593,933	6,792,572,102	544,790,000	0	0	0	0	0	0	23,079,956,035