



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	308170 PENGADILAN TINGGI AGAMA SURABAYA	PAGU REALISASI	19,945,184,000 2,859,244,665 (14.34%)	7,328,814,000 319,038,000 (4.35%)	544,790,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	27,818,788,000 3,178,282,665 (11.42%)
		SISA	17,085,939,335	7,009,776,000	544,790,000	0	0	0	0	0	0	24,640,505,335
GRAND TOTAL		PAGU REALISASI	19,945,184,000 2,859,244,665 (14.34%)	7,328,814,000 319,038,000 (4.35%)	544,790,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	27,818,788,000 3,178,282,665 (11.42%)
		SISA	17,085,939,335	7,009,776,000	544,790,000	0	0	0	0	0	0	24,640,505,335