



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	308170 PENGADILAN TINGGI AGAMA SURABAYA	PAGU	19,945,184,000	7,328,814,000	544,790,000	0	0	0	0	0	0	27,818,788,000
		REALISASI	1,409,989,624 (7.07%)	51,840,000 (0.71%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,461,829,624 (5.25%)
		SISA	18,535,194,376	7,276,974,000	544,790,000	0	0	0	0	0	0	26,356,958,376
GRAND TOTAL		PAGU	19,945,184,000	7,328,814,000	544,790,000	0	0	0	0	0	0	27,818,788,000
		REALISASI	1,409,989,624 (7.07%)	51,840,000 (0.71%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,461,829,624 (5.25%)
		SISA	18,535,194,376	7,276,974,000	544,790,000	0	0	0	0	0	0	26,356,958,376