



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 11 s.d. 11

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	309125   PENGADILAN TINGGI AGAMA SURABAYA	PAGU REALISASI	0 0.00%	446,081,000 68,214,466 (15.29%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	446,081,000 68,214,466 (15.29%)
		SISA	0	377,866,534	0	0	0	0	0	0	0	377,866,534
<b>GRAND TOTAL</b>		<b>PAGU REALISASI</b>	<b>0</b> <b>(0.00%)</b>	<b>446,081,000</b> <b>68,214,466</b> <b>(15.29%)</b>	<b>0</b> <b>(0.00%)</b>	<b>0</b> <b>(0.00%)</b>	<b>0</b> <b>(0.00%)</b>	<b>0</b> <b>(0.00%)</b>	<b>0</b> <b>(0.00%)</b>	<b>0</b> <b>(0.00%)</b>	<b>0</b> <b>(0.00%)</b>	<b>446,081,000</b> <b>68,214,466</b> <b>(15.29%)</b>
		<b>SISA</b>	<b>0</b>	<b>377,866,534</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>377,866,534</b>