



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 02 s.d. 02

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	309125   PENGADILAN TINGGI AGAMA SURABAYA	PAGU REALISASI	0 0.00%	446,081,000 88,720,000 (19.89%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	446,081,000 88,720,000 (19.89%)
		SISA	0	357,361,000	0	0	0	0	0	0	0	357,361,000
<b>GRAND TOTAL</b>		<b>PAGU REALISASI</b>	<b>0</b> <b>(0.00%)</b>	<b>446,081,000</b> <b>88,720,000</b> <b>(19.89%)</b>	<b>0</b> <b>(0.00%)</b>	<b>0</b> <b>(0.00%)</b>	<b>0</b> <b>(0.00%)</b>	<b>0</b> <b>(0.00%)</b>	<b>0</b> <b>(0.00%)</b>	<b>0</b> <b>(0.00%)</b>	<b>0</b> <b>(0.00%)</b>	<b>446,081,000</b> <b>88,720,000</b> <b>(19.89%)</b>
		<b>SISA</b>	<b>0</b>	<b>357,361,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>357,361,000</b>