



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 12 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	308170 PENGADILAN TINGGI AGAMA SURABAYA	PAGU REALISASI	18,173,073,000 1,414,965,818 (7.79%)	6,477,562,000 1,015,739,197 (15.68%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	24,675,635,000 2,430,705,015 (9.85%)
		SISA	16,758,107,182	5,461,822,803	25,000,000	0	0	0	0	0	0	22,244,929,985
GRAND TOTAL		PAGU REALISASI	18,173,073,000 1,414,965,818 (7.79%)	6,477,562,000 1,015,739,197 (15.68%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	24,675,635,000 2,430,705,015 (9.85%)
		SISA	16,758,107,182	5,461,822,803	25,000,000	0	0	0	0	0	0	22,244,929,985