



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 11 s.d. 11

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	308170 PENGADILAN TINGGI AGAMA SURABAYA	PAGU REALISASI	18,173,073,000 1,385,457,722 (7.62%)	6,477,562,000 1,094,843,682 (16.90%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	24,675,635,000 2,480,301,404 (10.05%)
		SISA	16,787,615,278	5,382,718,318	25,000,000	0	0	0	0	0	0	22,195,333,596
GRAND TOTAL		PAGU REALISASI	18,173,073,000 1,385,457,722 (7.62%)	6,477,562,000 1,094,843,682 (16.90%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	24,675,635,000 2,480,301,404 (10.05%)
		SISA	16,787,615,278	5,382,718,318	25,000,000	0	0	0	0	0	0	22,195,333,596