



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	308170 PENGADILAN TINGGI AGAMA SURABAYA	PAGU	18,588,684,000	6,608,904,000	25,000,000	0	0	0	0	0	0	25,222,588,000
		REALISASI	18,044,849,655 (97.07%)	5,442,964,994 (82.36%)	24,880,000 (99.52%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	23,512,694,649 (93.22%)
		SISA	543,834,345	1,165,939,006	120,000	0	0	0	0	0	0	1,709,893,351
GRAND TOTAL		PAGU	18,588,684,000	6,608,904,000	25,000,000	0	0	0	0	0	0	25,222,588,000
		REALISASI	18,044,849,655 (97.07%)	5,442,964,994 (82.36%)	24,880,000 (99.52%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	23,512,694,649 (93.22%)
		SISA	543,834,345	1,165,939,006	120,000	0	0	0	0	0	0	1,709,893,351