



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 08 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	308170 PENGADILAN TINGGI AGAMA SURABAYA	PAGU REALISASI	21,429,184,000 3,002,948,727 (14.01%)	6,777,204,000 480,928,623 (7.10%)	25,000,000 24,880,000 (99.52%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,231,388,000 3,508,757,350 (12.43%)
		SISA	18,426,235,273	6,296,275,377	120,000	0	0	0	0	0	0	24,722,630,650
GRAND TOTAL		PAGU REALISASI	21,429,184,000 3,002,948,727 (14.01%)	6,777,204,000 480,928,623 (7.10%)	25,000,000 24,880,000 (99.52%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	28,231,388,000 3,508,757,350 (12.43%)
		SISA	18,426,235,273	6,296,275,377	120,000	0	0	0	0	0	0	24,722,630,650