



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 07 s.d. 07

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	308170   PENGADILAN TINGGI AGAMA SURABAYA	PAGU REALISASI	21,429,184,000 1,501,072,636 (7.00%)	6,777,204,000 718,728,731 (10.61%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,231,388,000 2,219,801,367 (7.86%)
		SISA	19,928,111,364	6,058,475,269	25,000,000	0	0	0	0	0	0	26,011,586,633
GRAND TOTAL		PAGU REALISASI	21,429,184,000 1,501,072,636 (7.00%)	6,777,204,000 718,728,731 (10.61%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	28,231,388,000 2,219,801,367 (7.86%)
		SISA	19,928,111,364	6,058,475,269	25,000,000	0	0	0	0	0	0	26,011,586,633