



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 06 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	308170 PENGADILAN TINGGI AGAMA SURABAYA	PAGU REALISASI	21,429,184,000 1,482,625,726 (6.92%)	6,777,204,000 504,096,169 (7.44%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,231,388,000 1,986,721,895 (7.04%)
		SISA	19,946,558,274	6,273,107,831	25,000,000	0	0	0	0	0	0	26,244,666,105
GRAND TOTAL		PAGU REALISASI	21,429,184,000 1,482,625,726 (6.92%)	6,777,204,000 504,096,169 (7.44%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	28,231,388,000 1,986,721,895 (7.04%)
		SISA	19,946,558,274	6,273,107,831	25,000,000	0	0	0	0	0	0	26,244,666,105