



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 05 s.d. 05

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	308170   PENGADILAN TINGGI AGAMA SURABAYA	PAGU REALISASI	21,429,184,000 1,558,032,370 (7.27%)	6,877,674,000 468,092,499 (6.81%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,331,858,000 2,026,124,869 (7.15%)
		SISA	19,871,151,630	6,409,581,501	25,000,000	0	0	0	0	0	0	26,305,733,131
GRAND TOTAL		PAGU REALISASI	21,429,184,000 1,558,032,370 (7.27%)	6,877,674,000 468,092,499 (6.81%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	28,331,858,000 2,026,124,869 (7.15%)
		SISA	19,871,151,630	6,409,581,501	25,000,000	0	0	0	0	0	0	26,305,733,131