



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	308170 PENGADILAN TINGGI AGAMA SURABAYA	PAGU REALISASI	21,429,184,000 1,436,970,764 (6.71%)	6,877,674,000 266,168,503 (3.87%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,331,858,000 1,703,139,267 (6.01%)
		SISA	19,992,213,236	6,611,505,497	25,000,000	0	0	0	0	0	0	26,628,718,733
GRAND TOTAL		PAGU REALISASI	21,429,184,000 1,436,970,764 (6.71%)	6,877,674,000 266,168,503 (3.87%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	28,331,858,000 1,703,139,267 (6.01%)
		SISA	19,992,213,236	6,611,505,497	25,000,000	0	0	0	0	0	0	26,628,718,733