



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	308170 PENGADILAN TINGGI AGAMA SURABAYA	PAGU REALISASI	21,429,184,000 1,152,038,930 (5.38%)	6,877,674,000 216,102,787 (3.14%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,331,858,000 1,368,141,717 (4.83%)
		SISA	20,277,145,070	6,661,571,213	25,000,000	0	0	0	0	0	0	26,963,716,283
GRAND TOTAL		PAGU REALISASI	21,429,184,000 1,152,038,930 (5.38%)	6,877,674,000 216,102,787 (3.14%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	28,331,858,000 1,368,141,717 (4.83%)
		SISA	20,277,145,070	6,661,571,213	25,000,000	0	0	0	0	0	0	26,963,716,283