



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 02 s.d. 02

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	308170   PENGADILAN TINGGI AGAMA SURABAYA	PAGU REALISASI	21,429,184,000 1,160,675,743 (5.42%)	6,877,674,000 231,694,140 (3.37%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,331,858,000 1,392,369,883 (4.91%)
		SISA	20,268,508,257	6,645,979,860	25,000,000	0	0	0	0	0	0	26,939,488,117
GRAND TOTAL		PAGU REALISASI	21,429,184,000 1,160,675,743 (5.42%)	6,877,674,000 231,694,140 (3.37%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	28,331,858,000 1,392,369,883 (4.91%)
		SISA	20,268,508,257	6,645,979,860	25,000,000	0	0	0	0	0	0	26,939,488,117