



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	308170 PENGADILAN TINGGI AGAMA SURABAYA	PAGU REALISASI	21,429,184,000 1,169,129,503 (5.46%)	6,877,674,000 140,428,267 (2.04%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,331,858,000 1,309,557,770 (4.62%)
		SISA	20,260,054,497	6,737,245,733	25,000,000	0	0	0	0	0	0	27,022,300,230
GRAND TOTAL		PAGU REALISASI	21,429,184,000 1,169,129,503 (5.46%)	6,877,674,000 140,428,267 (2.04%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	28,331,858,000 1,309,557,770 (4.62%)
		SISA	20,260,054,497	6,737,245,733	25,000,000	0	0	0	0	0	0	27,022,300,230